
PARKS & RECREATION FACILITIES



Botanical Gardens - Children's Garden

Department

Botanical Gardens

Account

CP 18 Z07

Project Description

This project funds construction of the Children's Garden, a state-of-the-art educational setting for teaching about plants, gardening, and horticulture.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$100,000	\$800,000	\$0	\$0	\$0	N/A	\$900,000
FY2005 Approved	N/A	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$130,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$670,000
Inspections / Permits	\$0
Total	\$800,000

Prior Capital Funding	\$100,000
Capital Share Remaining	\$0
Project Total	\$900,000



Property Address: 6700 Azalea Gardens Rd

Colonial Way Greenway Space

Department

Neighborhood & Leisure Services

Account

CP 11 Z04

Project Description

This project replaces a failed bulkhead by providing a better boat ramp, improved parking, and an enhanced leisure service amenity.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$50,000	\$450,000	\$0	\$0	\$0	N/A	\$500,000
FY2005 Approved	N/A	\$50,000	\$400,000	\$0	\$0	\$0	\$450,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$10,000
Acquisition / Relocation	\$0
Site Improvements	\$40,000
Construction	\$0
Inspections / Permits	\$0
Total	\$50,000

Prior Capital Funding	\$50,000
Capital Share Remaining	\$400,000
Project Total	\$500,000



Property Address: Corner of Llewellyn & Delaware Avenue

Community and Neighborhood Park Improvements

Department

Neighborhood & Leisure Services

Account

CP 11 Z09

Project Description

This project funds the first year of a multi-year proposal to develop site master plans and begin improvements at various community and neighborhood parks.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	N/A	\$1,000,000
FY2005 Approved	N/A	\$155,000	\$200,000	\$200,000	\$200,000	\$0	\$755,000
Operating Budget Impact	N/A	\$5,000	\$10,000	\$20,000	\$20,000	\$25,000	\$80,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$35,000
Acquisition / Relocation	\$0
Site Improvements	\$20,000
Construction	\$100,000
Inspections / Permits	\$0
Total	\$155,000

Prior Capital Funding	\$200,000
Capital Share Remaining	\$600,000
Project Total	\$955,000



Property Address: City Wide

Existing Recreational Centers-General Improvements

Department

Neighborhood & Leisure Services

Account

CP 11 Z06

Project Description

This project funds improvements to entranceways, landscapes, and interior and exterior modifications to enhance the appearance, serviceability and safety at various recreation centers throughout the City.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	N/A	\$1,200,000
FY2005 Approved	N/A	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$20,000
Acquisition / Relocation	\$10,000
Site Improvements	\$0
Construction	\$70,000
Inspections / Permits	\$0
Total	\$100,000

Prior Capital Funding	\$200,000
Capital Share Remaining	\$1,000,000
Project Total	\$1,300,000



Property Address: City Wide

Fergus Reid Tennis Courts/Park

Department

Neighborhood & Leisure Services

Account

CP 11 Z02

Project Description

This project funds improvements to the tennis courts at Fergus Reid Park. Improvements include asphalt and clay court renovations, landscaping the site, fencing the park, adding a parking lot and other amenities. Also a new entry of Redgate Avenue will be built.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Operating Budget Impact	N/A	\$0	\$2,500	\$5,000	\$5,500	\$6,000	\$19,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$55,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$55,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$55,000



Property Address: Corner of Redgate Ave. & Oropax Street

Hurricane Isabel Tree Replacement

Department

Neighborhood & Leisure Services

Account

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Project Description

The City lost 1,432 street shade trees as a result of Hurricane Isabel (3.5 percent of the 38,000 shade trees citywide). Such a large loss of trees has negative impacts on the City's neighborhoods and appearance of our City. Based on criteria that Parks & Urban Forestry has developed for the types and sizes of trees that are appropriate for different circumstances, this project proposes to replace 1,200 of the 1,432 trees that were lost.

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$0	\$150,000	\$100,000	\$100,000	\$0	\$350,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$350,000
Project Total	\$350,000



Property Address: City Wide

Lamberts Point Community Center

Department

Neighborhood & Leisure Services

Project Description

This project funds the design and construction of a new recreation center in the Lamberts Point section of the City.

Account

CP 11 Z03

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$350,000	\$2,200,000	\$2,200,000	\$0	\$0	N/A	\$4,750,000
FY2005 Approved	N/A	\$50,000	\$2,000,000	\$2,000,000	\$0	\$0	\$4,050,000
Operating Budget Impact	N/A	\$20,000	\$75,000	\$125,000	\$150,000	\$150,000	\$520,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$50,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$50,000

Prior Capital Funding	\$600,000
Capital Share Remaining	\$4,000,000
Project Total	\$4,650,000



Property Address: To Be Determined

Lamberts Point Golf Course

Department

Golf

Project Description

This project funds the construction of a 9-hole golf course in the Lamberts Point section the of the City.

Account

CP 71 Z01

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$3,550,000	\$0	\$0	\$0	\$0	N/A	\$3,550,000
FY2005 Approved	N/A	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$1,100,000	
Construction	\$1,900,000	Prior Capital Funding \$3,550,000
Inspections / Permits	\$0	Capital Share Remaining \$0
Total	\$3,000,000	Project Total \$6,550,000



Property Address: 4301 Powhatan Ave

Norview Community Center

Department

Neighborhood & Leisure Services

Account

Project Description

The present Norview Recreation Center will be demolished to make way for the new Norview High School. This project will replace the Center with a modern facility to serve the communities surrounding Norview and the Five Points areas. It will compliment facilities available at Norview Elementary school.

Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$1,200,000	\$1,500,000	\$0	\$0	\$0	N/A	\$2,700,000
FY2005 Approved	N/A	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Operating Budget Impact	N/A	\$0	\$10,000	\$43,000	\$44,000	\$45,000	\$142,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$3,550,000
Inspections / Permits	\$0	Capital Share Remaining \$700,000
Total	\$0	Project Total \$4,250,000



Property Address: 6800 Sewells Pt. Rd

Poplar Hall Park

Department

Neighborhood & Leisure Services

Project Description

This project funds the development and construction of a walking trail at Poplar Hall park.

Account

CP 11 Z08

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$75,000	\$0	\$0	\$0	\$0	N/A	\$75,000
FY2005 Approved	N/A	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Budget Impact	N/A	\$5,000	\$5,000	\$6,000	\$6,000	\$6,000	\$28,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$50,000
Inspections / Permits	\$0
Total	\$50,000

Prior Capital Funding	\$75,000
Capital Share Remaining	\$0
Project Total	\$125,000



Property Address: Curlew Dr

Skateboard Park

Department

Neighborhood & Leisure Services

Project Description

This project will construct a skateboard park to serve youth with a variety of skill levels. City of Norfolk youth will be involved in the design process.

Account

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$140,000	\$140,000	\$0	\$0	N/A	\$280,000
FY2005 Approved	N/A	\$0	\$0	\$50,000	\$250,000	\$0	\$300,000
Operating Budget Impact	N/A	\$0	\$0	\$2,000	\$2,000	\$2,500	\$6,500

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$300,000
Project Total	\$300,000



Property Address: To Be Determined

Soccer Field Renovations

Department

Neighborhood & Leisure Services

Account

CP 11 Z07

Project Description

This project will upgrade the soccer complex at Lake Taylor to better serve the tremendous volume of year-round play. Improvements will include irrigation, drainage, soil amendment and sodding with modern sports turf grasses.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$200,000	\$275,000	\$275,000	\$0	\$0	N/A	\$750,000
FY2005 Approved	N/A	\$150,000	\$275,000	\$0	\$650,000	\$650,000	\$1,725,000
Operating Budget Impact	N/A	\$74,800	\$47,000	\$47,500	\$48,000	\$50,000	\$267,300

FY2005 Anticipated Budget Distribution:

Planning / Design	\$20,000
Acquisition / Relocation	\$0
Site Improvements	\$130,000
Construction	\$0
Inspections / Permits	\$0
Total	\$150,000

Prior Capital Funding	\$324,000
Capital Share Remaining	\$1,575,000
Project Total	\$2,049,000



Property Address: 1384 Kempsville Rd

Tarrellton Softball Field Lighting Upgrades

Department

Neighborhood & Leisure Services

Account

CP 11 Z05

Project Description

Approximately 4 to 6 standing area light poles will be installed on the girls softball field on the Helsley Street side of Tarrallton Park. The girls softball field is the next field to receive lights at the park, following the adult softball field and Bronco Pony League baseball field, which had lights added in 2003.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$10,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$50,000
Inspections / Permits	\$0
Total	\$60,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$60,000



Property Address: 2150 Helsley Rd

Zoo Development Phase II

Department

Zoo

Account

CP 36 Z01

Project Description

This project funds renovations to the Zoo's display and support facilities, including design of the Master Plan/North America, an Animal Hospital and construction modifications to existing exhibits.

Customers Served

Citizens ☒ Businesses ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$500,000	\$750,000	\$750,000	\$750,000	\$1,000,000	N/A	\$3,750,000
FY2005 Approved	N/A	\$100,000	\$2,550,000	\$0	\$0	\$0	\$2,650,000
Operating Budget Impact	N/A	\$24,000	\$0	\$140,000	\$90,000	\$90,000	\$344,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$28,500,000
Inspections / Permits	\$0	Capital Share Remaining	\$2,550,000
Total	\$100,000	Project Total	\$31,150,000



Property Address: 3500 Granby St